

IN THE CIRCUIT COURT OF THE
SECOND JUDICIAL CIRCUIT, IN AND
FOR LEON COUNTY, FLORIDA

FLORIDA NURSES ASSOCIATION, INC.,

Plaintiff,

v.

KENNETH S. TUCKER, IN HIS
CAPACITY AS THE SECRETARY OF
THE FLORIDA DEPARTMENT OF
CORRECTIONS,

Defendant.

CASE NO.: 2011-CA- 218

2012 JAN 24 P 4:11

COPY - E-Filed verified against original

COMPLAINT FOR DECLARATORY JUDGMENT AND INJUNCTIVE RELIEF

Plaintiff, the FLORIDA NURSES ASSOCIATION (hereinafter referred to as "FNA"), by and through undersigned counsel, sues the Defendant, KENNETH S. TUCKER, in his official capacity as Secretary of the Florida Department of Corrections (hereinafter referred to as "DOC"), a Florida state agency, and in support alleges:

GENERAL ALLEGATIONS

1. This is a civil action for declaratory and injunctive relief to invalidate proviso language contained in the General Appropriations Bill, Ch. 2011-69, Laws of Florida, Senate Bill No. 2000 (SB 2000) ("Appropriations Act"), regarding the fiscal year's appropriation items for the DOC; and to require the DOC not to comply with such direction and prohibit the DOC from contracting for private sector healthcare services at Florida correctional facilities that are now provided by state career service personnel.

2. This Court has jurisdiction over this cause of action pursuant to Section 86.011, Florida Statutes. Venue is proper in Leon County, Florida, as the DOC lawfully conducts business in Leon County, and its offices are physically located within that county.

3. The Plaintiff, the “FNA”, a Florida not-for-profit incorporation, is a state-wide organization representing Registered Nurses and professional healthcare workers (e.g.: dentists and health care specialists) employed by the DOC as career service personnel. The healthcare employees represented by the FNA provide a variety of services to DOC prison inmates, including general and specialized medical treatment, proper nourishment, vaccinations, preventative treatment, and other healthcare services. These professional healthcare employees will be displaced and adversely impacted by the privatization of the services they provide.

4. The FNA, a constituent organization of the American Nurses Association, is the certified bargaining representative (pursuant to the provisions of Florida Statutes, Chapter 447, Part II) with respect to its member employees’ wages, hours, and other terms and conditions of employment, including representation of such employees in the case of work force transfer and reduction.

5. The Defendant, KENNETH S. TUCKER, is the Secretary of the DOC, a Florida state agency charged with the implementation and enforcement of the statutes and legislative appropriations pertaining to state correctional facilities, and is sued in that capacity.

COUNT I

6. The Plaintiff re-alleges paragraphs 1 through 5, as if specifically set forth herein.

7. The 2011 Florida Legislature enacted the Appropriations Act for the annual period beginning July 1, 2011, and ending on June 30, 2012. The Appropriations Act became law when it was signed by the Governor on May 26, 2011, when it became law. A copy of the relevant portion of the Appropriations Act is attached hereto. See Exhibit 1.

8. The Appropriations Act provided the DOC with funds by 190 specific appropriations items, being numbers 570-759, covering all operational programs within the DOC.

9. The Appropriations Act specifically requires the DOC to award contracts to private companies for the provision of prison inmate healthcare services with respect to appropriation line items number 726-741 (pages 119-121), the proviso language does not directly relate to all the appropriation items and is not a major motivating factor for any of them or for them collectively.

10. The title of the Appropriations Act, Ch. 2011-69 reads:

An act making appropriations; providing moneys for the annual period beginning July 1, 2011 and ending June 30, 2012, to pay salaries, and other expenses, capital outlay-building, improvements and for other specified purposes of the various agencies of state government, providing an effective date.

11. Article III section 6, Florida Constitution, requires that every law embrace only one subject, which is expressed in its title. Under this provision, the body of law must address only one subject, and its title must express that subject, so lawmakers and other interested persons have notice of the nature and substance of the law to inquire further. Matters outside the scope of the act as expressed in the title violate the single subject restriction.

12. Article III, section 12, Florida Constitution, is a corollary to section 6, and requires that laws making appropriations contain provisions on no other subject, so that a general appropriations act must only address appropriations and matters properly connected therewith. An appropriations proviso (condition or qualification) must directly and rationally relate to the purpose of an appropriation.

13. The title of the Appropriations Act at issue before this Court limits the act's scope to "appropriations," and specifies appropriations for salaries, expenses and other purposes "of the

various agencies of state government.” The title does not indicate that the Appropriations Act will change statutory processes or standards as a condition for privatizing the healthcare services of state correctional facilities or that this is a necessary incident to this subject or tends to make it effective or promote its objective.

14. Article III, section 12 prohibits laws making appropriations for current expenses of the state from including provisions on any other subject, such as substantive law. Appropriation provisos are invalid if they alter substantive law, address subjects not directly and rationally related to the specific appropriation item or are not a major motivating factor for the appropriation. The appropriation at issue before this Court fails to meet the above tests and is invalid for both reasons.

15. Contrary to Article III, section 12 of the Florida Constitution, which provides that an “appropriations act must not change or amend existing law on subjects other than appropriations,” the subject proviso language, by addressing or invoking substantive law in the Appropriations Act, frustrated public debate on the merits of whether and how to proceed with the privatization of prison inmate healthcare services or prison inmate healthcare service providers.

16. The proviso language is contrary to Article III, sections 6 and 12, Florida Constitution, since it allows all itemized appropriations to be used for privatizing certain services provided by State facilities, even though not related to the line items specified, a motivating factor for enacting them; and which changes statutory law governing privatization.

17. The proviso is further contrary to Article III, sections 6 and 12, as the Legislature is prohibited from using an appropriation act proviso to change policy that has been made by law, and that must be made “by law” under other constitutional provisions. Any attempt to

substitute policy making by an appropriation proviso for policymaking by law is unconstitutional.

18. The proviso violates Article III, sections 6 and 12 of the Florida Constitution, because it appears to alter substantive law that provides for the orderly deliberative process and the standards by which the DOC determines whether privatization of its operation of a particular facility should be planned and budgeted to accomplish substantial cost savings while maintaining services at the required level; and weighs all the costs and benefits of privatization versus continued state operation in an efficient manner, before budget request is presented to the Legislature for its plenary review and approved by a specific appropriation in order to privatize a facility and presumably a service connected with a state facility. Instead, the proviso substitutes lengthy and detailed directive for a private program, without regard to its feasibility or potential costs and risks to the state.

19. The language of the subject proviso improperly attempts to enact or otherwise alter substantive law and existing standards that control, or should control, the privatization of any prison inmate healthcare service. Absent change of statutory authority, the Secretary of the DOC cannot lawfully procure private prison healthcare services.

20. The Legislature is constitutionally required by Article III, sections 14 and 19, and Article III, section 1(c) to act “by law” when it authorizes private contracts to supplant state career service personnel in existing state programs. Having enacted statutory limitations on the State’s powers to privatize state programs, neither the DOC nor the Legislature itself can lawfully circumvent those statutory limitations under authority of an appropriation act.

21. When controlling constitutional provisions and statutes direct how a thing shall be done, it is in effect a prohibition against that thing being done in any other way. *Alsop v. Pierce*,

19 So. 2d 799, 805-06 (Fla. 1944). These constitutional provisions and statutes prohibit privatization of state functions by any process other than the process prescribed by statute. Any attempt to alter or usurp the statutorily prescribed process impermissibly changes substantive law.

22. To the extent Section 944.105, Florida Statutes, authorizes the DOC to enter into contracts with private vendors for the provision of prison inmate healthcare services; such privatization may occur only if:

(a) The contract offers a substantial cost savings in relation to the inmate per diem cost based on calculations, in consultation with the Auditor General, of all cost components that contribute to per diem costs, including associated administrative costs and costs of services provided by other governmental agencies (with the cost of monitoring the contract to be assessed against the private vendor);

(b) The contract provides the same quality of service offered by the DOC; and

(c) The Legislature has given specific appropriation for the contract.

23. There is no specific legislative appropriation for privatization of prison inmate healthcare service or service providers. The subject proviso simply purports to generally authorize the Secretary of the DOC to use budgeted funds as may be required. This is contrary to substantive law which requires a specific legislative appropriation as a condition to contracting out (privatization).

24. The proviso does not allow or require the DOC to exercise its own judgment, study costs and benefits, obtain concurrence or input from the Auditor General, or prepare a business case, before requesting funding or issuing a solicitation as required in the statutes, because the proviso intended that these processes not be used. The DOC has proceeded, and will

continue to proceed with solicitation, without studying whether a projected cost savings is illusory, speculative, or insubstantial, or truly comparing other options, such as continuing state operation in whole or part, because the proviso required it to do so.

25. The DOC is required by law to originate and study operational privatization to assure that it will result in “substantial savings.” The study is required to be thorough as to all cost components. It is to be independently reviewed by the Auditor General. This process assures that the Legislature is fully advised before it considers any appropriation for prison inmate healthcare privatization.

26. Article III, section 14 of the Florida Constitution and the implementing statutes assure prison inmate healthcare employees that their jobs will not be abolished, unless and until there is compliance with the statutory process to including an objective and thorough study of the costs, benefits, risks and options. The process and standards promote stability, rationality, fairness, and uniformity in public service, and avoid actions based solely on arbitrary political preferment.

27. Until the actual existing inmate per diem cost is accurately established, and formally recognized by the DOC for each particular inmate healthcare service that may potentially be privatized, the procurement process for privatization of that service cannot proceed.

28. The subject proviso language mandates the DOC to issue requests for proposals to privatize prison inmate healthcare services and service providers. Under controlling statutory law, the DOC cannot enter into contracts to privatize prison operational services not otherwise provided for unless appropriate study was done with budget recommendation and a specific

legislative appropriation. The subject proviso improperly usurps this existing legal authority by mandating DOC privatization for specified prison inmate healthcare services.

29. Routine inmate healthcare services provided by the DOC may not be contracted out, unless Florida law is amended to authorize such privatization. Such authority cannot otherwise be given, nor terms prescribed, merely by proviso that is contrary to or modifies private contracting of prison healthcare services allowed by existing law.

30. The proviso attempts to modify existing law for DOC to provide prison inmate healthcare services, and existing law as to when DOC can contract for those services, and improperly legislates substantive policy on the privatization of healthcare services that DOC, through state employees, is able to provide and has routinely and customarily provided.

31. Under existing law, the DOC has discretion to develop and set performance standards for private vendors under a contract that must be at least as high as those of the American Correctional Association, so long as the state receives a substantial savings. *See* Sections 944.714 and 944.719, Florida Statutes. The subject proviso, however, purports to set its own applicable standards, and to impose mandatory performance standards on the DOC for private healthcare service providers within State correctional facilities.

32. Section 944.4731(3), Florida Statutes allows DOC to enter into contracts with providers to operate substance abuse transition programs. Section 944.023(3) requires DOC's master plan to include providing inmates with proper nourishment and medical attention. Sections 945.12(1) and 945.41 authorize DOC to transfer certain prisoners requiring specialized services of mental health services "to appropriate public or private facilities or programs for treatment as long as needed up to expiration of sentence." Finally, Section 945.6034 makes the Assistant DOC Secretary for healthcare services responsible to developing a comprehensive

healthcare delivery system and promulgating standards relating to the structure of the system and the provision of healthcare services to inmates and treatment protocols. To the extent DOC employees are able to provide inmate healthcare services, the DOC would do so, unless there is existing authority to contract out to specialized providers.

33. On September 14, 2011, the DOC posted formal solicitations for private comprehensive healthcare services for Regions I, II, III, and IV. Similar solicitations for private bids were posted on the DOC's website on November 9, 2011 and December 22, 2011, respectively, for private prison inmate substance abuse treatment. Without just relief from this Court, the improper displacement and firing of FNA professional healthcare employee members is imminent.

34. Since the Legislature has purportedly directed the DOC to proceed with the privatization of prison inmate healthcare services and service providers, and based on DOC's prior solicitations for bids for comprehensive private health care service providers, there is a bona fide, clear and present need for a declaration of whether the DOC may contract for privatization of all prison inmate healthcare services.

35. An adverse and antagonistic interest exists between the Plaintiff and the Defendant, entitling the Plaintiff to clarify the authority and responsibility of the DOC for it to take action that would ultimately result in the loss of employment, job security and employment benefits for numerous state healthcare employees who are members of Plaintiff FNA, and employed to perform healthcare work for the DOC.

36. Furthermore, any action taken by the DOC in contravention of the requirement of law may substantially increase the cost of prison inmate healthcare; may increase the likelihood of poor supervision, accountability, and management of prison inmate healthcare; and may create

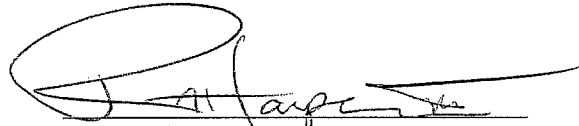
undue pressure on Florida's private sector to provide unneeded and unnecessary healthcare services in order to be managed for better profitability.

37. There is an actual controversy, and a clear and present need for a declaration finding the proviso language at issue is unconstitutional, and cannot be relied upon to alter, circumvent, impair or otherwise threaten the rights, duties, and lawful functions of the parties, or the operation, maintenance or control of prison inmate healthcare services within Florida's correctional system and the citizens served or employed thereby.

38. Because circumstances of direct and immediate adverse effect on the functions of government are involved, a speedy determination should be made pursuant to Section 86.111, Florida Statutes (expedited consideration of actions for declaratory relief).

WHEREFORE, the Plaintiff respectfully requests this Court to issue a declaration that the subject proviso is unconstitutional and to grant injunctive relief against DOC proceeding to privately contract for the provision of prison inmate healthcare services pursue thereto, and on contravention of existing law, and such other and further relief deemed just and proper by this Honorable Court.

Dated this 24th day of January, 2012.



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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 570 through 759, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

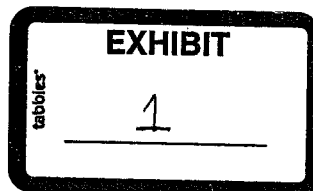
The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2012.

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Budget Committee and the House Appropriations Committee for review.

The department may transfer up to 1,200 beds to existing private prisons with available capacity if it determines that such transfers are in accordance with American Correctional Association and department standards, and would provide a cost savings of at least 7 percent.

Funds in Specific Appropriation 570 through 759 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall issue a request for proposal, or multiple requests for proposal, as defined in section 287.057(1)(b), Florida Statutes, for the management and operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release centers currently operated by the Department of Corrections in Manatee, Hardee, Indian River, Okeechobee, Highlands, St. Lucie, DeSoto, Sarasota, Charlotte, Glades, Martin, Palm Beach, Hendry, Lee, Collier, Broward, Miami-Dade and Monroe counties, excluding Glades Correctional Institution and Hendry Correctional Institution. The request for proposal shall provide for a contract commencement date of no later than January 1, 2012.



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At a minimum, the contract shall require adherence to all applicable federal, state and local laws, as well as all rules adopted by the Department of Corrections for private prison service providers. These facilities shall continue to operate at capacities set forth in section 944.023, Florida Statutes. Funds received for these institutions from canteens, subsistence payments, and any other participation accounts shall continue to be remitted to the General Revenue Fund. All activities regarding the classification of inmates will remain under the Department of Correction's supervision and direction as required by current law. Each facility's average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated for Fiscal Year 2009-2010.

The contract between the Department of Corrections and the private provider must specify performance measures and levels of expected performance by the contracts for each performance measure to ensure contractor performance and accountability. The required performance measures shall include, but are not limited to: the number of batteries committed by inmates on one or more persons per 1,000 inmates; number of inmates receiving major disciplinary reports per 1,000 inmates; percentage of random inmate drug tests that are negative; percentage of reported criminal incidents investigated by the proper authorities; number of escapes from the secure perimeter of major institutions; percentage of inmates placed in a facility that provides at least one of the inmate's primary program needs; number of transition plans completed for inmates released from prison; number of release plans completed for inmates released from prison; percentage of release plans completed for inmates released from prison; percentage of inmates needing programs who successfully complete drug abuse education or treatment programs; number of inmates who are receiving substance abuse services; percentage of inmates completing mandatory literacy programs who score at or above 6th grade level on next Tests of Adult Basic Education; percentage of inmates who successfully complete mandatory literacy programs; percentage of inmates who successfully complete GED education programs; percentage of inmates needing special education programs who participate in special education (federal law) programs; percentage of inmates who successfully complete vocational education programs; average increase in grade level achieved by inmates participating in educational programs per 3-month instructional period; and percentage of inmates who successfully complete transition, rehabilitation, or support programs without subsequent recommitment to community supervision or prison for 24 months after release. The Department of Corrections shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts. For work release centers, the required performance measures shall include, but are not limited to: percent employment of supervised individuals; illegal substance use by supervised individuals; victim restitution paid by supervised individuals; compliance with no contact orders by supervised individuals; number of serious incidents occurring at the facility; and the number of absconders.

The contract or contracts between the Department of Corrections and the private provider shall specifically require adherence to the requirements set forth in section 119.01, Florida Statutes, to ensure that any nongovernmental entity contracting with the Department of Corrections for the management and operations of correctional facilities and services shall have the same duty to release information about the management and operation of a correctional facility and services as a state agency managing and operating such a facility and services would have under section 119.01, Florida Statutes. The contract between the Department of Corrections and the private provider shall be required to adhere to the provisions provided in section 287.0571, Florida Statutes, regardless of any exemptions.

If after engaging in the competitive solicitation process, the Department of Corrections determines that the process has yielded responses that meet all current statutory requirements, the department shall develop and remit a transition plan and recommended revisions to its operating budget to the Legislative Budget Commission by December 1, 2011. The department also must submit a cost-benefit analysis which delineates the department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum annual savings of 7 percent. Upon approval by the commission, the department may award the contract. Additional budget amendments may

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

be submitted during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

Funds in Specific Appropriations 570 through 759 reflect reductions in recurring general revenue funds in the amount of \$3,017,882 to accomplish the transition of 800 medium or close custody beds at an average per diem of \$53.34 to 800 contract residential substance abuse beds.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,038,192		
570	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND		11,702,841	
	FROM ADMINISTRATIVE TRUST FUND			2,138,946
571	EXPENSES			
	FROM GENERAL REVENUE FUND		82,132	
	FROM ADMINISTRATIVE TRUST FUND			133,494
572	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
573	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		130,634	
574	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,247	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		11,965,361	
	FROM TRUST FUNDS			2,272,440
	TOTAL POSITIONS		239.00	
	TOTAL ALL FUNDS			14,237,801

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,688,626		
575	SALARIES AND BENEFITS	POSITIONS	263.00	
	FROM GENERAL REVENUE FUND		9,376,133	
	FROM ADMINISTRATIVE TRUST FUND			2,762,480
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			83,053
576	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,090	
	FROM ADMINISTRATIVE TRUST FUND			292,906
577	EXPENSES			
	FROM GENERAL REVENUE FUND		992,361	
	FROM ADMINISTRATIVE TRUST FUND			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
578	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840
579	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		5,853	

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580	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	488,509	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
581	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		13,900,000
	Funds in Specific Appropriation 581 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$13,900,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.		
582	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	319,756	
583	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,945,213	
	FROM ADMINISTRATIVE TRUST FUND		73,415
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		149,087
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	21,170,142	
	FROM TRUST FUNDS		19,756,217
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		40,926,359

INFORMATION TECHNOLOGY

The Department of Corrections shall cooperate in consolidating its mainframe with the mainframe platform at the Southwood Shared Resource Center. Such cooperation shall include providing to the Southwood Shared Resource Center all requested information and documentation relating to the hardware and software being consolidated. Such cooperation shall also include making changes requested by the Southwood Shared Resource Center or determined necessary by the department in application development, operation, and management processes and procedures to enable standardization of the consolidated mainframe platform.

	APPROVED SALARY RATE	7,856,445	
584	SALARIES AND BENEFITS	POSITIONS	161.50
	FROM GENERAL REVENUE FUND	9,192,533	
	FROM ADMINISTRATIVE TRUST FUND		1,124,928
585	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
586	EXPENSES		
	FROM GENERAL REVENUE FUND	1,613,162	
	FROM ADMINISTRATIVE TRUST FUND		24,518
587	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
588	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,155,781	
	FROM ADMINISTRATIVE TRUST FUND		7,812
589	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,662	

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590	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	295,329	
591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,392	
592	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
593	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	4	
594	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,879,533	7,148
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,552,950	1,164,406
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		18,717,356

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 605, 616, and 628 a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 605, 616, 628, 638A, 649A and 660A, the Department of Corrections must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Corrections must require all future private prison contracts to adhere to the department's established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that the Department of Correction's staff can verify such funds are being used appropriately.

From the funds provided in Specific Appropriations 570 through 759, the

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Department of Corrections shall implement an electronic time and attendance system in all regions. The department shall report installation and operational costs and annual cost savings projections related to the implementation of the electronic time and attendance system to the Speaker of the House of Representatives and the President of the Senate by November 1, 2011.

The department shall identify 6,400 prison beds at an average per diem of \$53.34 and implement cost efficiencies that will reduce the per diem by 5 percent. This plan may use Department of Corrections beds or privatized beds. The department shall provide this plan to the Governor's Office of Policy and Budget, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011.

Funds and positions in Specific Appropriations 570 through 688A and 726 through 759 support the state's inmate population increase. These funds and positions are sufficient to provide housing and security for 101,783 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 101,778 inmates.

Funds and positions in Specific Appropriation 570 through 688A and 726 through 759 are provided to address security needs for the additional prison population expected in Fiscal Year 2011-2012 as projected by the Criminal Justice Estimating Conference.

~~From the funds in Specific Appropriations 595 through 688A, \$250,000 in recurring general revenue funds is provided to the Department of Corrections to issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for the development of a water savings plan that creates performance standards for rain water harvesting and water reuse to achieve annual cost savings of at least 25 percent from the 2008, 2009, and 2010 calendar years. By no later than September 30, 2011, the department shall identify a vendor to conduct and inventory the water consumption of all department facilities consuming water for irrigation, gray water or drinking water purposes, including an inventory of each facility's roof surface area. To achieve these cost savings objectives, the vendor shall submit a plan to the department by February 1, 2012, which identifies the most cost effective plan for the procurement of services and cistern products and establishes performance standards for the efficient and effective use of water resources and estimates of future potential savings and other related benefits.~~

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	317,865,052	
595	SALARIES AND BENEFITS	POSITIONS	8,996.00
	FROM GENERAL REVENUE FUND		407,085,170
	FROM FEDERAL GRANTS TRUST FUND		362,845
	Current Department of Corrections' employees who are affected by the prison privatization initiative shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees.		
	Funds in Specific Appropriations 595 and 597 reflect reductions in recurring general revenue funds in the amount of \$6,800,000. To implement this reduction, the department shall limit payment for the number of correctional officer basic recruit training course hours to 400. In addition, the department shall use, to the extent possible, department employees that are certified by the Criminal Justice Standards and Training Commission as instructors for correctional officer basic recruit training courses.		
596	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,363,376	
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
597	EXPENSES		
	FROM GENERAL REVENUE FUND	22,565,215	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389

From the funds in Specific Appropriation 597, \$142,900 from recurring

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general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

From the funds provided in Specific Appropriation 597, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

598	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	303,666	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
599	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	25,252,702	
	FROM FEDERAL GRANTS TRUST FUND		83,421
600	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,596,318	
	FROM FEDERAL GRANTS TRUST FUND		273,617
601	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	2,850,296	
	FROM FEDERAL GRANTS TRUST FUND		118,172
602	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
603	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,404,315	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,048,049
604	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,511,330	
605	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	170,015,862	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	238,575	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	660,710,095	
	FROM TRUST FUNDS		4,735,028
	TOTAL POSITIONS	8,996.00	
	TOTAL ALL FUNDS		665,445,123
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	38,607,223	
607	SALARIES AND BENEFITS		
	POSITIONS	1,082.00	
	FROM GENERAL REVENUE FUND	45,353,906	
	FROM GRANTS AND DONATIONS TRUST FUND		127,870
608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	394,325	
	FROM GRANTS AND DONATIONS TRUST FUND		32,884

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609	EXPENSES		
	FROM GENERAL REVENUE FUND	2,319,642	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,703
610	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,123,043	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,841
611	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,305	
612	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	143,868	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,509
613	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	469,295	
614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,571,054	
615	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	359,078	
616	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	43,786,968	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		597,359
617	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,457	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
	OPERATIONS		
	FROM GENERAL REVENUE FUND	99,157,941	
	FROM TRUST FUNDS		847,166
	TOTAL POSITIONS	1,082.00	
	TOTAL ALL FUNDS		100,005,107
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,199,764	
618	SALARIES AND BENEFITS	POSITIONS	292.00
	FROM GENERAL REVENUE FUND	22,797,112	
	FROM FEDERAL GRANTS TRUST FUND		512,423
619	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	331,720	
620	EXPENSES		
	FROM GENERAL REVENUE FUND	373,799	
	FROM FEDERAL GRANTS TRUST FUND		24,336
621	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND		500,000
622	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,285,396	
	FROM FEDERAL GRANTS TRUST FUND		483,667

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623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
624	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	202,811	191,046
625	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	486,977	
626	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,097,390	
627	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	154,950	
628	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	26,204,958	195,403
629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,300	1,044
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	53,993,197	1,907,919 55,901,116

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	180,227,614	
630	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5,067.00	236,346,072
631	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		1,304,144
632	EXPENSES FROM GENERAL REVENUE FUND		3,970,206
633	FOOD PRODUCTS FROM GENERAL REVENUE FUND		10,994,585
634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		1,762,621
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND		1,078,807
636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND		654,272
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		12,688,833
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		1,512,882

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638A	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	41,443,980		
639	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	39,054		
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	311,795,456		
	TOTAL POSITIONS	5,067.00		
	TOTAL ALL FUNDS		311,795,456	

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	71,521,029		
640	SALARIES AND BENEFITS	POSITIONS	2,043.00	
	FROM GENERAL REVENUE FUND		92,373,449	
	FROM FEDERAL GRANTS TRUST FUND			8,907
641	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	729,221		
642	EXPENSES			
	FROM GENERAL REVENUE FUND	4,012,010		
	FROM FEDERAL GRANTS TRUST FUND			31,090
643	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			250,000
644	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	5,708,748		
	FROM FEDERAL GRANTS TRUST FUND			32,449
645	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	87,126		
646	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	351,345		
	FROM FEDERAL GRANTS TRUST FUND			46,893
647	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	299,643		
648	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,196,410		
649	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	659,891		
649A	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	25,481,406		
650	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,680		

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TOTAL: RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND	132,919,929	
	FROM TRUST FUNDS		369,339
	TOTAL POSITIONS	2,043.00	
	TOTAL ALL FUNDS		133,289,268
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	APPROVED SALARY RATE	37,199,280	
651	SALARIES AND BENEFITS POSITIONS	1,028.00	
	FROM GENERAL REVENUE FUND	31,117,633	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		21,362,793
	FROM GRANTS AND DONATIONS TRUST FUND		51,713
652	EXPENSES		
	FROM GENERAL REVENUE FUND	583,980	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		705,880
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
653	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		90,020
654	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	965,437	
655	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	10.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		794,639
Funds and positions in Specific Appropriation 655 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.			
656	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,451,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315
657	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	195,018	
658	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
659	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,070,849	
660	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	292,460	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		176,435
660A	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	3,291,417	

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660B	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	4,802		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			4,802
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	61,313,921		
	FROM TRUST FUNDS			23,503,373
	TOTAL POSITIONS	1,038.00		
	TOTAL ALL FUNDS			84,817,294
ROAD PRISON OPERATIONS				
	APPROVED SALARY RATE	3,753,364		
661	SALARIES AND BENEFITS POSITIONS	95.00		
	FROM GENERAL REVENUE FUND		381	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			5,720,410
662	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			507,513
663	FOOD PRODUCTS			
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			352,549
664	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			11,284
665	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			53,567
666	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			24,666
TOTAL:	ROAD PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	381		
	FROM TRUST FUNDS			6,669,989
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			6,670,370
OFFENDER MANAGEMENT AND CONTROL				
	APPROVED SALARY RATE	44,057,471		
667	SALARIES AND BENEFITS POSITIONS	1,305.00		
	FROM GENERAL REVENUE FUND	58,862,897		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			66,515
668	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	258,761		
669	EXPENSES			
	FROM GENERAL REVENUE FUND	2,821,357		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			1,959
670	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	21,578		

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671	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	62,811	1,655
673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,097	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	62,067,154	70,129
	TOTAL POSITIONS	1,305.00	
	TOTAL ALL FUNDS		62,137,283

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,733,593	
674	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	178.00	12,394,388
675	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
676	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	2,096,468	226,785 2,678,250
677	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
678	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,307,104	

From funds in Specific Appropriation 678, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

679	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,397	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,157,079	2,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		19,137,114

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	18,453,126	
681	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	581.00	24,108,518

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682	EXPENSES		
	FROM GENERAL REVENUE FUND	52,808,686	
683	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	364,154	
684	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	4,653	
685	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,658,135	
686	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,198,894	
687	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,410	
688	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	72,339,384	
Funds in Specific Appropriation 688 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:			
	Bay Correctional Facility.....	3,420,846	
	Moore Haven Correctional Facility (Glades County).....	3,065,027	
	South Bay Correctional Facility (Palm Beach County).....	5,050,052	
	Graceville Correctional Facility (Jackson County).....	7,510,216	
	Okeechobee Correctional Institution.....	3,453,098	
	Blackwater River Correctional Facility (Santa Rosa County)..	10,716,569	
	Gadsden Correctional Facility.....	3,048,183	
	Lake City Correctional Facility (Columbia County).....	2,620,198	
	Demilly Correctional Institution (Polk County).....	1,393,875	
	Sago Palm Work Camp (Palm Beach County).....	1,477,625	
	Various DOC Facility Projects - Series 2009 B and C Bonds...	30,583,695	
Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:			
Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).			
688A	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS, RENOVATIONS AND		
	IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND	300,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	158,794,834	
	TOTAL POSITIONS	581.00	
	TOTAL ALL FUNDS		158,794,834

PROGRAM: COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 689 through 725, the Department of Corrections may issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for a validated risk and needs assessment tool to classify offenders being supervised by the

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department by level of risk to re-offend in the areas of violence, property or drug crimes, in order to guide recommendations regarding appropriate supervision. This instrument will assist in determining whether violators should complete community-based sanctions, return to incarceration, or be transferred to an appropriate reentry or community based program. The department may implement the risk assessment as an integrated web-based automated offender referral management system that matches the offenders' needs with appropriate service providers and interventions to enhance supervision and outcomes.

PROBATION SUPERVISION

	APPROVED SALARY RATE	71,236,672		
689	SALARIES AND BENEFITS	POSITIONS	1,916.00	
	FROM GENERAL REVENUE FUND		101,140,304	
	FROM FEDERAL GRANTS TRUST FUND			28,374
690	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		42,455	
691	EXPENSES			
	FROM GENERAL REVENUE FUND		1,842,313	
	FROM FEDERAL GRANTS TRUST FUND			14,108
692	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		239,631	
693	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND		12,271,573	
	Funds in Specific Appropriation 693 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2011. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2011-2012 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.			
694	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		83,919	
695	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,819,532	
696	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		300,704	
696A	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND			91,400
696B	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND			875,993
TOTAL:	PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		119,740,431	
	FROM TRUST FUNDS			1,009,875
	TOTAL POSITIONS		1,916.00	
	TOTAL ALL FUNDS			120,750,306

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,131,253	
697	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		19,931,192

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698	EXPENSES				
	FROM GENERAL REVENUE FUND		353,990		
699	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND		17,310		
700	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		9,357		
701	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND		57,537		
TOTAL: DRUG OFFENDER PROBATION SUPERVISION					
	FROM GENERAL REVENUE FUND		20,369,386		
	TOTAL POSITIONS		302.00		
	TOTAL ALL FUNDS				20,369,386
PRE TRIAL INTERVENTION SUPERVISION					
	APPROVED SALARY RATE	2,774,063			
702	SALARIES AND BENEFITS	POSITIONS	71.00		
	FROM GENERAL REVENUE FUND		4,194,175		
703	EXPENSES				
	FROM GENERAL REVENUE FUND		55,746		
704	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		1,565		
705	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND		18,467		
TOTAL: PRE TRIAL INTERVENTION SUPERVISION					
	FROM GENERAL REVENUE FUND		4,269,953		
	TOTAL POSITIONS		71.00		
	TOTAL ALL FUNDS				4,269,953
COMMUNITY CONTROL SUPERVISION					
	APPROVED SALARY RATE	17,369,133			
706	SALARIES AND BENEFITS	POSITIONS	401.00		
	FROM GENERAL REVENUE FUND		26,743,208		
	FROM FEDERAL GRANTS TRUST FUND				133,824
707	EXPENSES				
	FROM GENERAL REVENUE FUND		383,721		
	FROM FEDERAL GRANTS TRUST FUND				50,609
708	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		13,711		
709	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND		120,503		
710	SPECIAL CATEGORIES				
	ELECTRONIC MONITORING				
	FROM GENERAL REVENUE FUND		6,276,469		
TOTAL: COMMUNITY CONTROL SUPERVISION					
	FROM GENERAL REVENUE FUND		33,537,612		
	FROM TRUST FUNDS				184,433
	TOTAL POSITIONS		401.00		
	TOTAL ALL FUNDS				33,722,045

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POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	15,285,754		
711	SALARIES AND BENEFITS	POSITIONS	318.00	
	FROM GENERAL REVENUE FUND		22,945,332	
	FROM FEDERAL GRANTS TRUST FUND			25,185
712	EXPENSES			
	FROM GENERAL REVENUE FUND		346,557	
	FROM FEDERAL GRANTS TRUST FUND			212,243
713	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,488	
714	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		68,203	
	FROM FEDERAL GRANTS TRUST FUND			30,030
TOTAL:	POST PRISON RELEASE SUPERVISION			
	FROM GENERAL REVENUE FUND		23,365,580	
	FROM TRUST FUNDS			267,458
	TOTAL POSITIONS		318.00	
	TOTAL ALL FUNDS			23,633,038

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

715	EXPENSES			
	FROM GENERAL REVENUE FUND		300,000	
716	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		1,000,000	
717	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,963,104	
718	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND		226,004	
719	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED DRUG			
	TREATMENT/REHABILITATION PROGRAMS			
	FROM GENERAL REVENUE FUND		12,215,555	
	FROM FEDERAL GRANTS TRUST FUND			550,000

From the funds in Specific Appropriation 719, \$600,000 in recurring general revenue funds are provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND		18,704,663	
	FROM TRUST FUNDS			550,000
	TOTAL ALL FUNDS			19,254,663

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,342,330		
720	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND		2,279,944	
721	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,490	
722	EXPENSES			
	FROM GENERAL REVENUE FUND		35,306	

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723	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,284	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	2,360,024	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		2,360,024

COMMUNITY FACILITY OPERATIONS

724	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,816,521	
725	SPECIAL CATEGORIES		
	JUDICIAL/DEPARTMENT OF CORRECTIONS		
	SENTENCING ALTERNATIVES		
	FROM GENERAL REVENUE FUND	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds are provided in Specific Appropriation 725 for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs are to be initiated in communities where the circuit court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS		
	FROM GENERAL REVENUE FUND	3,516,664	
	TOTAL ALL FUNDS		3,516,664

PROGRAM: HEALTH SERVICES

From the funds in Specific Appropriations 726 through 741, the Department of Corrections shall award contracts to private companies for the provision of health services. The department shall issue a request for proposal, in accordance with chapter 287, Florida Statutes, for statewide comprehensive health care services, excluding region 4, for inmates in the custody of the department. The department must also issue requests for proposals, in accordance with chapter 287, Florida Statutes, individually for regions 1, 2, and 3. These requests for proposal shall not apply to health care services for inmates housed in institutions authorized under the provisions of chapter 957, Florida Statutes. The contract or contracts shall take effect in Fiscal Year 2011-2012. Comprehensive health care services shall include physical health care services (including utilization management), dental services, and mental health services. The department shall determine the award based on best cost and interest to the state. Any intent to award for comprehensive health services is contingent upon a cost savings of at least 7 percent less than the department's Fiscal Year 2009-2010 healthcare expenditures. In order to achieve these cost savings, the contracts shall be written in a manner that enables the contractors to access the legislatively mandated Medicare plus 10 percent provider rates available to the department.

The contracts between the Department of Corrections and the private provider shall specifically require adherence to the requirements set forth in section 119.01, Florida Statutes, to ensure that any nongovernmental entity contracting with the Department of Corrections for the provision of health services shall have the same duty to release information about the provision of health services as a state agency providing such services would have under section 119.01, Florida Statutes.

The department must submit a cost-benefit analysis which delineates the

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department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum savings of at least 7 percent to the Legislative Budget Commission by December 1, 2011. The department shall only award a contract or contracts based on the approval of the Legislative Budget Commission. The department shall also submit recommended revisions to its operating budget including any savings for Fiscal Year 2011-2012 to the Legislative Budget Commission, and such savings shall be placed in reserve. Upon approval by the commission the department may award the contract for outsourcing of health services.

Current Department of Corrections' employees who are affected by the health services privatization initiatives shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees.

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	122,538,444	
726	SALARIES AND BENEFITS	POSITIONS	2,789.00
	FROM GENERAL REVENUE FUND		155,652,581
727	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		18,443,297
728	EXPENSES		
	FROM GENERAL REVENUE FUND		11,331,867
729	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		249,229
730	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		773,686
731	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		755,181
732	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND		93,040,947
	FROM ADMINISTRATIVE TRUST FUND		116,000
	From the funds in Specific Appropriation	732, \$100,000 is provided	
	for Hepatitis B vaccinations for inmates.		
733	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND		22,769,835
734	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND		11,786,133
735	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		385,441
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND		315,188,197
	FROM TRUST FUNDS		116,000
	TOTAL POSITIONS		2,789.00
	TOTAL ALL FUNDS		315,304,197

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	527,639	
736	SALARIES AND BENEFITS	POSITIONS	11.50
	FROM GENERAL REVENUE FUND		106,193
	FROM FEDERAL GRANTS TRUST FUND		526,936

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737	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			184,207
738	EXPENSES			
	FROM GENERAL REVENUE FUND	178,506		
	FROM FEDERAL GRANTS TRUST FUND . . .			721,494
739	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			27,019
740	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	2,204,554		
741	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND	20,181,349		
TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES				
	FROM GENERAL REVENUE FUND	22,670,602		
	FROM TRUST FUNDS			1,459,656
	TOTAL POSITIONS	11.50		
	TOTAL ALL FUNDS			24,130,258

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,569,267		
742	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		882,178	
	FROM FEDERAL GRANTS TRUST FUND . . .			798,523
743	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			32,809
744	EXPENSES			
	FROM GENERAL REVENUE FUND	71,548		
	FROM FEDERAL GRANTS TRUST FUND . . .			622,865
745	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			45,600
746	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	1,889,663		
	FROM FEDERAL GRANTS TRUST FUND . . .			3,072,341
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
	FROM GENERAL REVENUE FUND	2,843,389		
	FROM TRUST FUNDS			4,572,138
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			7,415,527

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	13,972,951		
747	SALARIES AND BENEFITS	POSITIONS	316.00	
	FROM GENERAL REVENUE FUND		12,346,707	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,550,717
748	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	444,197		
	FROM FEDERAL GRANTS TRUST FUND . . .			516,172
749	EXPENSES			
	FROM GENERAL REVENUE FUND	1,961,233		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,933,823

From funds in Specific Appropriation 749, \$500,000 from recurring

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general revenue funds is provided to issue a request for proposal, as defined in section 287.057(1)(b), F.S., to establish a pilot online career education program to serve up to 400 inmates through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department may use federal funds provided to educate inmates to expand this pilot beyond 400 inmates. The department shall provide an initial report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Budget Committee and the House Appropriations Committee by December 31, 2011.

750	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386
751	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	39,226	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052
752	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,009	
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,530	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,391
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	14,902,902	
	FROM TRUST FUNDS		6,876,541
	TOTAL POSITIONS	316.00	
	TOTAL ALL FUNDS		21,779,443
ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	APPROVED SALARY RATE	3,383,447	
754	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM GENERAL REVENUE FUND		4,217,105
	FROM FEDERAL GRANTS TRUST FUND . . .		452,057
755	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,697	
756	EXPENSES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,152
757	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
758	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,330,057	
	FROM FEDERAL GRANTS TRUST FUND . . .		324,848
759	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,244	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	8,044,979	
	FROM TRUST FUNDS		899,057
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		8,944,036